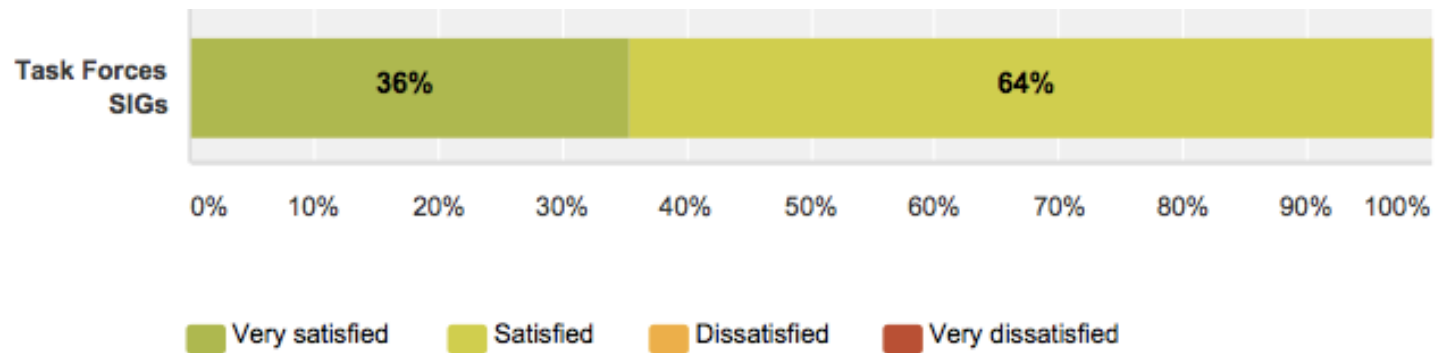


GÉANT Community Programme - discussion on priorities



GÉANT Community Committee Meeting
26 April 2016

What do our NRENs think?



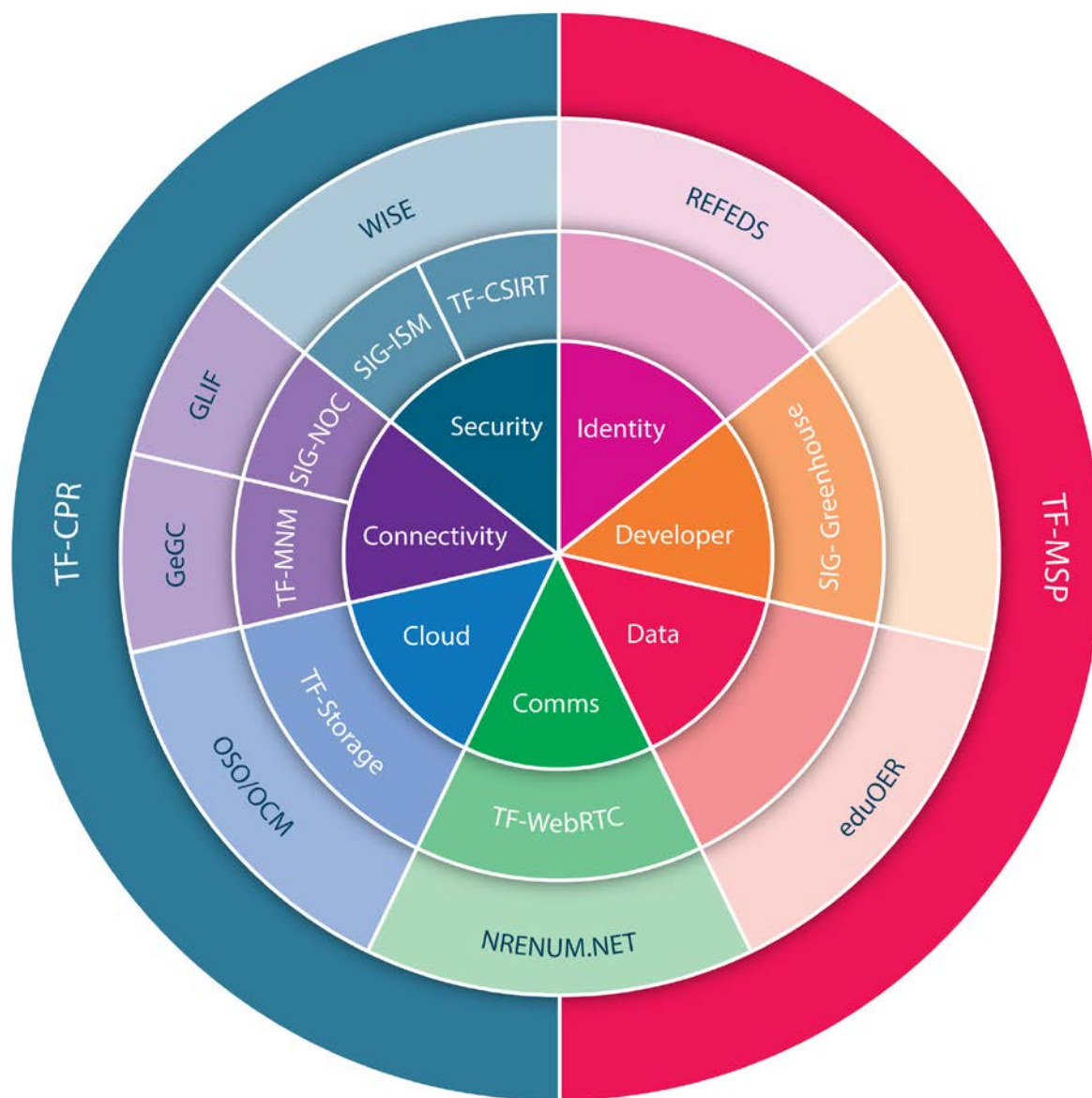
Programme = a coherent portfolio



- The raison d'être of NRENs is to provide cost effective high end services in time for the users
 - technology and innovation alone are not enough. Our community collaboration extends beyond them
 - Innovation like TF webRTC
 - Operation like SIG-NOC & TF-CSIRT
 - Management like TF-MSP
 - Marketing and communication TF-CPR
- Holistic view on the whole of GEANT but cannot cover all things to all people, and should not be competing with other committees, groups, etc.
- We do not want to convert all task forces into SIGs, but we want to serve specific collaboration needs in the most suitable way, with the most appropriate instrument.
- Clearer distinction between the available instruments than before
- Inform community/manage expectations
- We want to be open to community initiatives but we want to have **a framework for new initiatives and to assess their relevance and suitability**

Current Task Force and SIG Portfolio (+ Special Projects)

30 – 180 attendees per meeting



Some figures



- Analysis of effort from June-15 – Feb-16
 - “normal” TF or SIG requires approximately 11% of a GÉANT staff member on a monthly basis.
 - More effort is required when there are spin-offs (e.g. SIG-ISM/WISE 16%),
 - up to 35% (including logistics/event organisation) when the task force operates a series of thematic workshops (TF-MSP)
 - or even small-size conferences (TF-CSIRT, 44%) .
- Effort allocated to TF/SIGs in GN4-2 (task 5) is around 30 PM/annum
- costs of GEANT personnel, travel and (when not offered by a hosting organisation) logistics 100% funded by GN4-1 and GN4-2 projects.
- Other costs to support the GCP and the GCC are included in the GÉANT Association budget and covered by membership fee.
- The 2016 budget of the GÉANT Association for the support of the GCP and GCC is €73,000, broken down as follows: Travel of GCC members €9,000, meeting logistics €2,000, staff travel €12,000, seed fund for small projects €50,000



Thank you and any questions



Networks · Services · People
www.geant.org